TEXITE Institute of Transportation Engineers

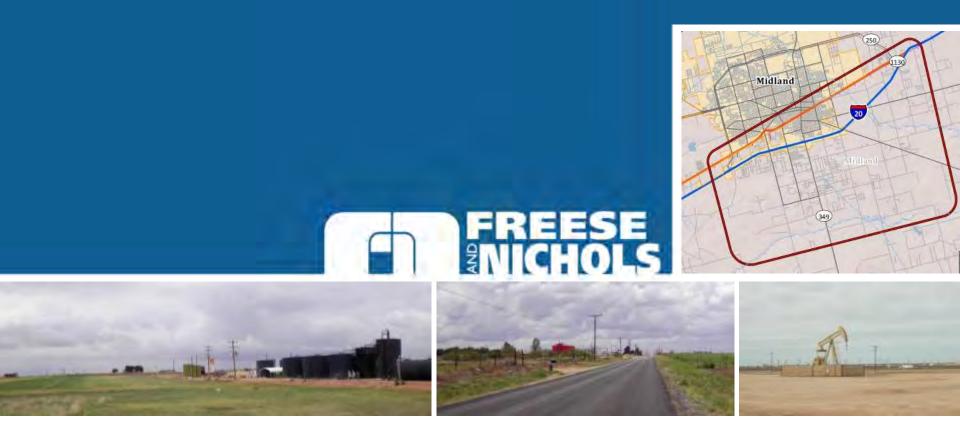
Transportation and Energy Sector Developments May 30, 2014 Sheraton Hotel, Austin TX

Cameron Walker, AICP Executive Director Midland-Odessa Metropolitan Transportation Organization (MOTOR)



Overview

- » South Midland Mobility
 Planning Environmental Linkage
 Study
- » Midessa (SH191) Study
- » Current Conditions
- » Planning Challenges













What is a Planning and Environmental Linkage (PEL) Study?

- A holistic approach to identify transportation alternatives
- » Identifies goals for future mobility corridors based on the
 - > Environment
 - > Community
 - > Economics



- » Leverages multiple agencies
 - TxDOT, City of Midland, MOTOR, Midland County, MidCUD, Private entities





Need and Purpose



Support Anticipated Population Growth



Stimulate Economic Activity



Reduce Congestion/ Divert Truck Traffic



Improve Safety



Provide Area Mobility

South Midland PEL Study

South Midland PEL Study Purpose

» Purpose of PEL

- > Establish collaborative forum for common vision
- > Development of potential corridor goals and objectives
- > Identification of potential corridors for future evaluation
- » Objectives of Study:
 - > Common shared vision
 - > Understanding study area stakeholder/partner capabilities/limitations
 - > Broad awareness/understanding of study area
 - > Collaboration tool to assist and facilitate orderly area development







Results of Pre-Screen (Region 1)

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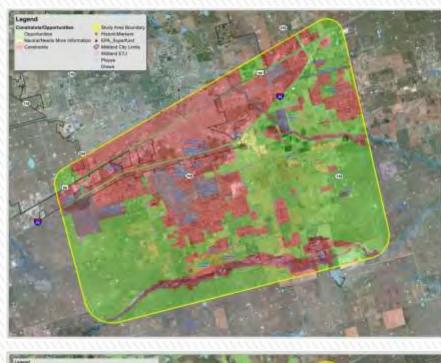
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Next Steps

- » Immediate (Directly after PEL)
 - > Phase 2 Environmental Study
 - > Detailed Corridor Analysis

» Near-Term (2015-2025)

- > Develop County Thoroughfare Plan
- > Land Use and Corridor Management Plan
- > R.O.W. Determination and Acquisition
- > Phased Implementation of Corridor, as warranted
- » Long-Term (2025 and Beyond)
 - > Corridor Completion





MIDESSA LAND USE & TRANSPORTATION STUDY SH 191 Corridor Study/Management Plan

» Purpose

- > Unregulated growth along SH 191
- > Protect key corridors
- > Engage stakeholders
- > Develop a unified vision
- > Provide transportation recommendations

» Report Provided

- > Land use planning strategies
- > Transportation plan
- > Corridor management strategies
- > Implementation recommendations



SH 191 Corridor Study/Management Plan



Midessa Land Use Transportation Study

Define External Factors Influencing Development

» Data Collection and Analysis

- > Land Use Plans
- > Development Activity
- > Drilling Activities
- > La Entrada

» XCOR Spaceport

- > Clearance and Special Needs
- > Supporting Activities
- » Transportation Network Changes
- » New Districts or Quasi-Public Entities
- » Environmental Implications



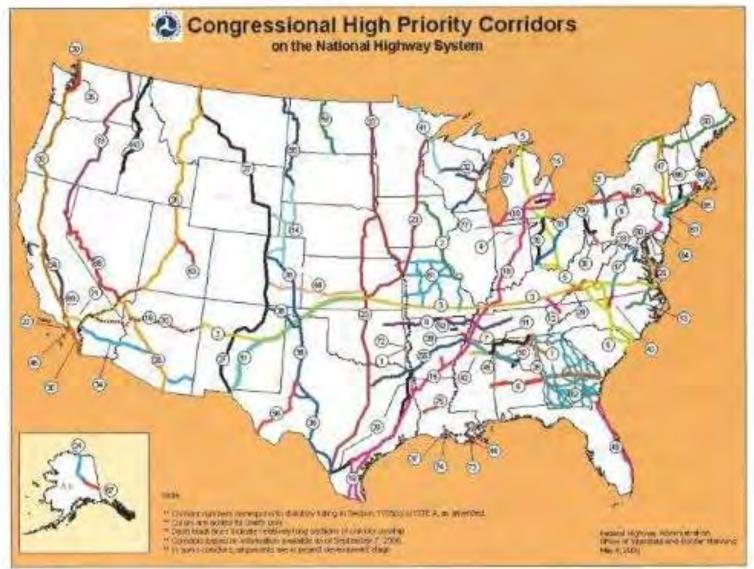


Midessa Land Use Transportation Study

» Impacting Area Growth

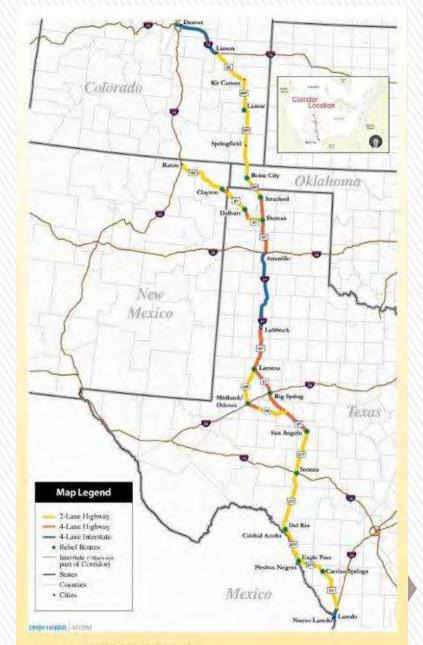
- > Chevron Complex
- > Residential Expansion
- > SH 191 Development
- > SH 250/Tradewinds Corridor
- > SH 349
- > XCOR Space Port Clearance
- > Interstate 20
- > State Transportation Funding





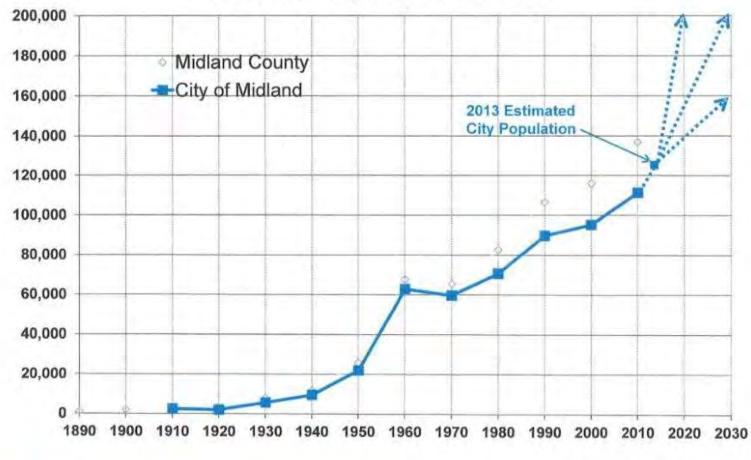
Ports to Plains

La Entrada Al Pacifico



Source: Ports-To-Plains Trade Corridor.

Historic Population Growth





How to Plan for the Future of Midland

Ector County Independent School District

School Year	2009-10	2010-11	2011-12	2012-13	2013-14
Enrolled	27,079	28,126	28,310	29,416	30,363

Percent increase: About 12% since the school year 2009-2010

Steps being taken to accommodate for the enrollment increases:

- Voters passed a school bond in November 2012 to build three new elementary schools.
- The school district is hiring more teachers and teachers' aides and planning for future renovations at the junior high schools.

Quick Growth Indicators

Growth Rate	Odessa-2nd	Midland-3rd	Fastest growing in nation	MRT 3/28/14
Unemployment Rate	Midland - 2.7%	Odessa 3.3%	1st & 4th in nation	MRT 4/28/14
Regional Economic Index	Retail Sales Auto Sales Enplanements Housing Starts Home Sales Home Prices	Up Up Up Up Down Up	10.9% 7.3% 2.3% 18.4% 15.8% 23.2%	
Median Home Price	Midland	\$230,000	4th in state	MRT 4/29/14
Average Annual Wages	Midland - \$49,040	Odessa - \$43,280	2nd & 6th in state	MRT 4/24/14
Oil Production in Permian Basin	1 million barrels/day	Over half of state	Not seen since 1986	MRT 4/27/14

Questions and Answers