Houston Resilient Sidewalks Plan

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What We'll Discuss

- 1. Background & Goals
- 2. Processes
- 3. Highlights
- 4. Implementation
- 5. Next Steps
- 6. Q&A and Discussion



1. Background & Goals



Not that Word Again?!





What is Urban

RESILIENCE?

The capacity of individuals, communities, institutions, businesses, and systems within an urban area to survive, adapt and thrive no matter what kinds of chronic stresses and acute shocks they experience.

– Resilient Houston





Resilient Houston provides a framework for collective action for every Houstonian...

...links existing efforts with new ones that will collectively work to protect Houston against future disasters—from hurricanes to extreme heat [and cold] waves—and chronic stresses such as aging infrastructure, poor air quality, and flooding.



Quick Background



 August 2017: Hurricane Harvey devastates Houston

- CDBG DR 17 (Disaster Recovery) funding received by COH for planning activities.
 - 6 Resilience Planning Studies,
 - 1 modeling effort,
 - 1 Hazard Mitigation Plan, and
 - 3 Housing planning support initiatives



Connection to Resilient Houston

Sidewalks Make our streets 100% safe for all Houstonians.

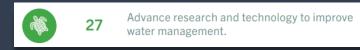


Enable Houstonians to make mobility choices that improve well-being and reduce the cost of living.

Building Codes



Stormwater Master Plan



Equity
Health
Climate
Built Environment
Economy

Hazard Mitigation Plan



58

Leverage disaster recovery efforts to accelerate the implementation of resilience measures.

Neighborhood Resilience Plans



12

Support equitable neighborhoods through community planning and programs.

Lily Pads Plan (Resilience Hubs)



17

Develop "Lily Pads" to serve as Neighborhood Resilience Hubs.

Buy In / Buy Out Plan



2

Make room for water.

Quick Background









February 2018

\$835 M available for Hurricane Harvey Recovery (CDBG-DR 17 program) through the Texas GLO, from HUD. Local Action Plan released allocating \$23 M for planning efforts







Project Completion

We are here!

2018 2019

2020

Procurement

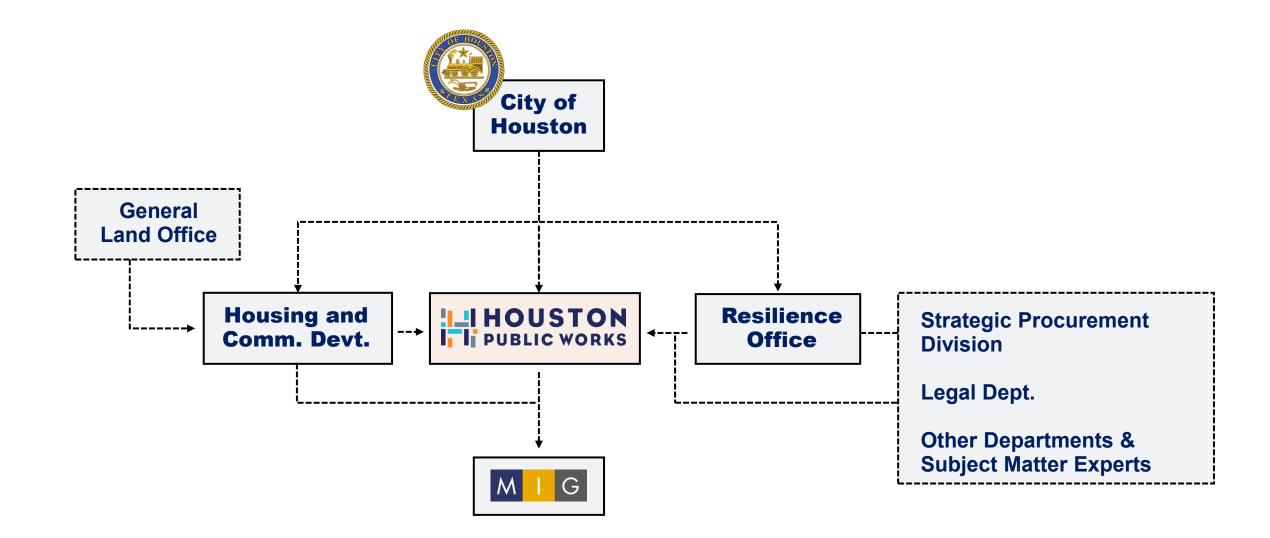
Processes

2021

2022

2023

Project Administration



Objectives



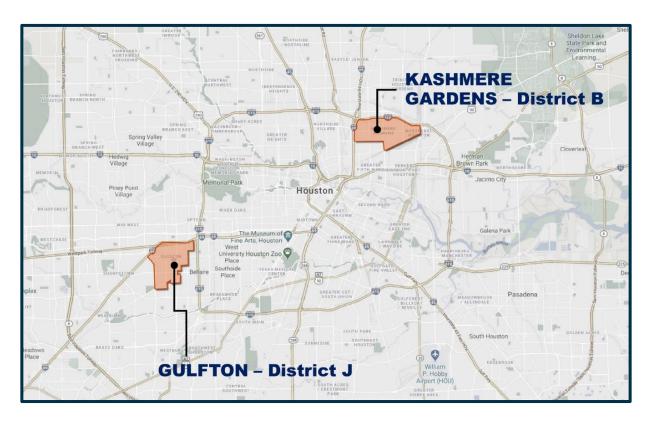
Both **Kashmere Gardens** and **Gulfton** communities were impacted by Harvey and have significant mobility and drainage challenges.

- Develop a standard for how to address curb and gutter and roadside ditch neighborhoods.
- Replicate and scale solutions from the two communities into a City-wide toolkit.

 Develop implementation guidelines which include funding, policy implications, and timeline.

 Advance the goals of Resilient Houston and aim to provide information to improve the sidewalks program.

Project Charge



- Two (2) Neighborhood Sidewalk Plans
 - Kashmere Gardens
 - Gulfton
- A City-wide toolkit.
- Address safety, drainage, accessibility, alternative materials, innovative design, funding, maintenance requirements, etc.

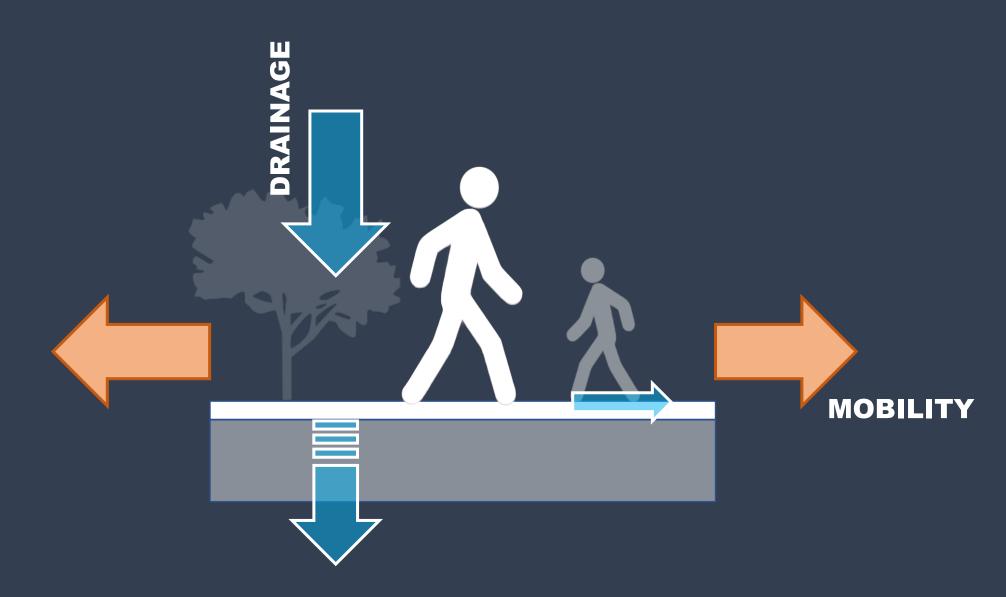


Principles - considerations

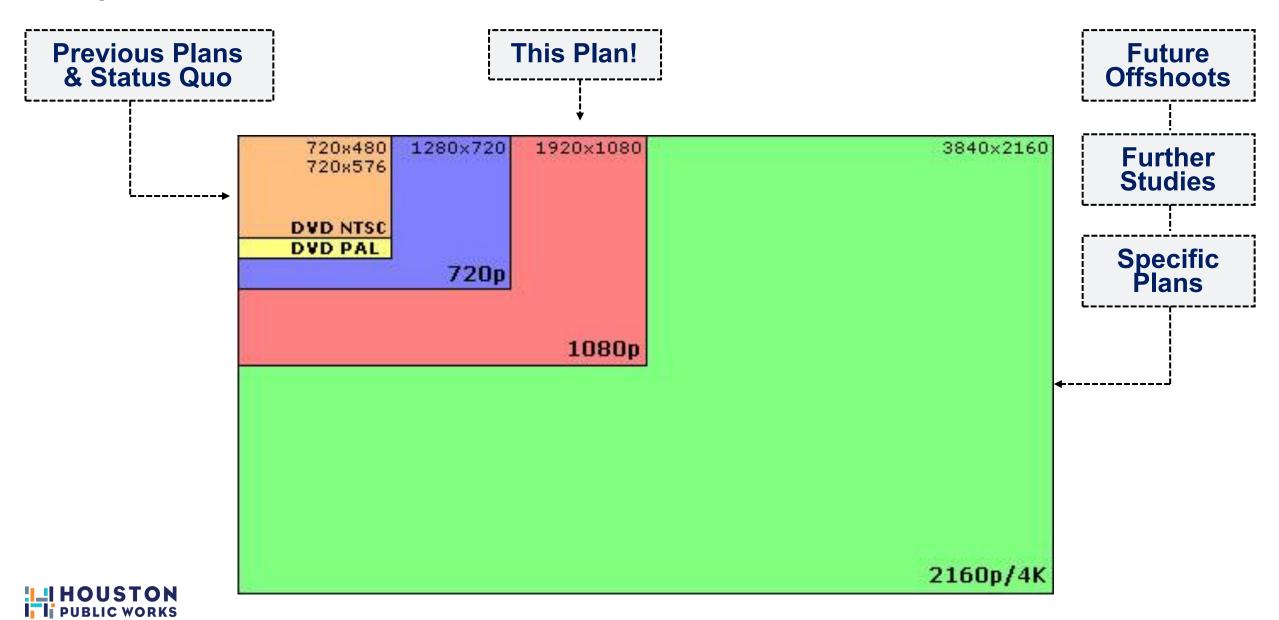


Kashmere Gardens Community Plan

Principles – sidewalk performance



Project Scope



Project Scope









Planning level

- Examine sidewalks for mobility and drainage
- Create a menu of options

Contribute to a ResilientPedestrian Network



Resilient Pedestrian Network – beyond the sidewalk







2. Processes



RESILIENT SIDEWALKS | CITY-WIDE TOOLKIT TIMELINE



STAKEHOLDER MEETINGS

#1

Kick-off meeting to discuss project goals, project schedule and overall components of the City-wide tool kit. #2

Sidewalk mobility framework, for existing and new sidewalks – systems, connectivity, accessibility, ADA, interaction with other transportation/mobility systems.

#3

Resiliency, green stormwater Infrastructure, drainage, and flood mitigation, open ditch integration, with Houston-relevant solutions. #4

Constructability, materials, innovative techniques, and Houston-relevant solutions.

#5

Funding mechanisms, legal implications, costbenefit implications, potential City policy changes.

#6

Coordination with the City's Infrastructure Design Manual (IDM), phasing, implementation strategies, coordination with external agencies, overlay with other City initiatives and plans, potential city policy changes.

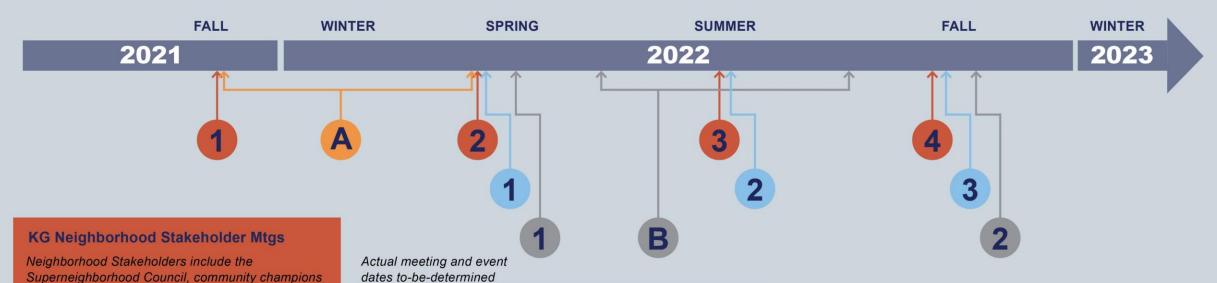
#7

Review the Draft City-Wide Tool Kit.

Key Milestones:

- o City-Wide Existing Conditions Analysis: Winter 2021
- o City-Wide Preliminary Concepts: Spring 2022
- o City-Wide Refined Concepts and Strategies: Summer 2022
- o City-Wide Draft and Final Report Documentation: Winter 2022

RESILIENT SIDEWALKS | KASHMERE GARDENS (KG) COMMUNITY ENGAGEMENT TIMELINE



and community leaders

- FALL 2021: Stakeholder Group Meeting
 Focus: Overall community engagement
 strategy
- 2 SPRING 2022: Stakeholder Group Meeting Focus: Overall community vision
- 3 SUMMER 2022: Stakeholder Group Meeting Focus: Emerging alternative concepts
- FALL 2022: Stakeholder Group Meeting
 Focus: Discuss the preferred concepts
 for different sidewalk and public realm

KG Neighborhood Community Meetings

Neighborhood Community meetings target all residents in the community

- SPRING 2022: Community Group Meeting

 Focus: Overall project goals, project schedule, existing conditions, overall community vision.
- 2 SUMMER 2022: Community Group Meeting Focus: Emerging alternative concepts
- FALL 2022: Community Group Meeting

 Focus: Discuss the preferred concepts for different sidewalk and public realm improvements

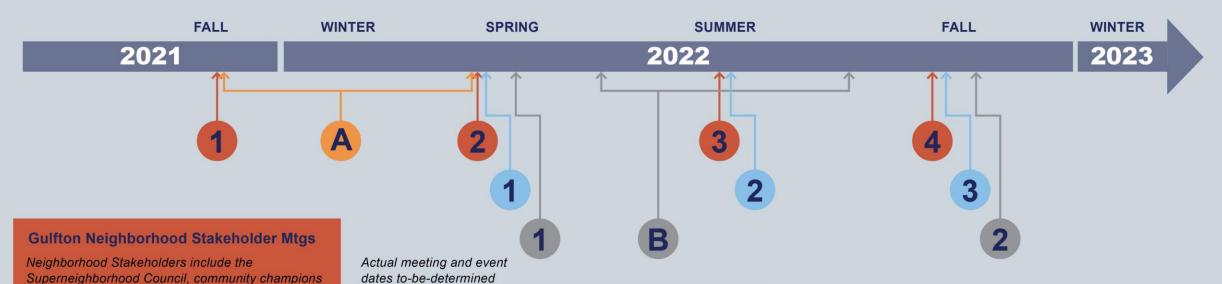
KG Neighborhood Survey

FALL 2021 - SPRING 2022 Questionnaire to collect input on values, needs, priorities, and issues for the Community Resilient Sidewalk Plan

KG Neighborhood Pop-Up Streetscape Workshop and Outreach Meetings

- **SPRING 2022:** Pop up events at an open/public space in the community
- SUMMER 2022: Fun, in-person pop-up streetscape workshop to model potential public realm streetscape improvements and technical solutions
- **2** FALL 2022: Pop up events at an open/public space in the community

RESILIENT SIDEWALKS | GULFTON COMMUNITY ENGAGEMENT TIMELINE



FALL 2021: Stakeholder Group Meeting

<u>Focus:</u> Overall community engagement strategy

- SPRING 2022: Stakeholder Group Meeting
 - Focus: Overall community vision

and community leaders

- 3 SUMMER 2022: Stakeholder Group Meeting Focus: Emerging alternative concepts
- FALL 2022: Stakeholder Group Meeting
 Focus: Discuss the preferred concepts
 for different sidewalk and public realm

Gulfton Neighborhood Community Meetings

Neighborhood Community meetings target all residents in the community

- SPRING 2022: Community Group Meeting
 Focus: Overall project goals, project schedule, existing conditions, overall community vision.
- 2 SUMMER 2022: Community Group Meeting Focus: Emerging alternative concepts
- FALL 2022: Community Group Meeting

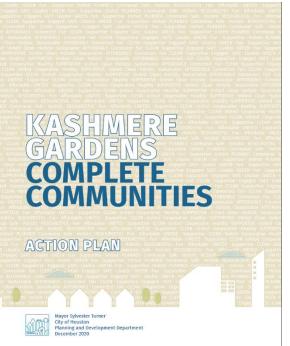
 Focus: Discuss the preferred concepts for different sidewalk and public realm improvements

Gulfton Neighborhood Survey

FALL 2021 - SPRING 2022 Questionnaire to collect input on values, needs, priorities, and issues for the Community Resilient Sidewalk Plan

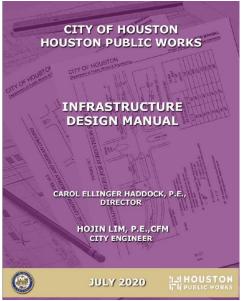
Gulfton Neighborhood Pop-Up Streetscape Workshop and Outreach Meetings

- **SPRING 2022:** Pop up events at an open/public space in the community
- SUMMER 2022: Fun, in-person pop-up streetscape workshop to model potential public realm streetscape improvements and technical solutions
- **PALL 2022:** Pop up events at an open/public space in the community











AN ORDINANCE AMENDING CHAPTER 1, CHAPTER 10, CHAPTER 26, CHAPTER 33, CHAPTER 40, AND CHAPTER 42 OF THE CODE OF ORDINANCES, HOUSTON, TEXAS, RELATING TO ESTABLISHING STANDARDS FOR WALKABLE PLACES IN THE CITY AND AMENDING RELATED PROVISIONS FOR TRANSIT ORIENTED DEVELOPMENT; ESTABLISHING FEES; PROVIDING FOR SEVERABILITY: ESTABLISHING AN EFFECTIVE DATE; CONTAINING FINDINGS AND OTHER PROVISIONS RELATED TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

WHEREAS, the City of Houston, Texas, (the "City") in the exercise of its lawful authority may enact police power ordinances to promote and protect the health, safety, and welfare of the nublic; and

WHEREAS, the City is a municipal corporation and home rule city organized under

Walkable Places Rules

Learn how you can create a Walkable Place





SIDEWALK PROGRAM

Houston Public Works Sidewalk Program constructs new sidewalks and ramps along streets leading to schools, major thoroughfares and improves accessibility for people with disabilities*.

The Sidewalk Program is governed by Code of Ordinances Article III, Sections 40-83 & 84

The Sidewalk Program has three types of requests

PROGRAM REQUEST	SIDEWALK UP TO	ELIGIBILITY
Pedestrian Accessibility Review		Person with disability has no safe path to travel to: - bank - bus stop - educational facility - employment - grocery store - place of worship - place of worship
School Sidewalk	4 blocks	Used by students to walk to school Not around school perimeter Not on dead-end street
Major Thoroughfare	4 blocks	Along designated thoroughfare No existing sidewalk Evidence of pedestrian traffic no future reconstruction or improvements planned within the next 5 years

Pedestrian Accessibility Review

The highest priority projects come from the Mayor's Office for People with Disabilities Pedestrian Accessibility Review process. The request provides up to 1,500 feet of improved sidewalk accessibility for people with disabilities to safely travel to the bank, bus stop, educational facility

Living With Water Houston



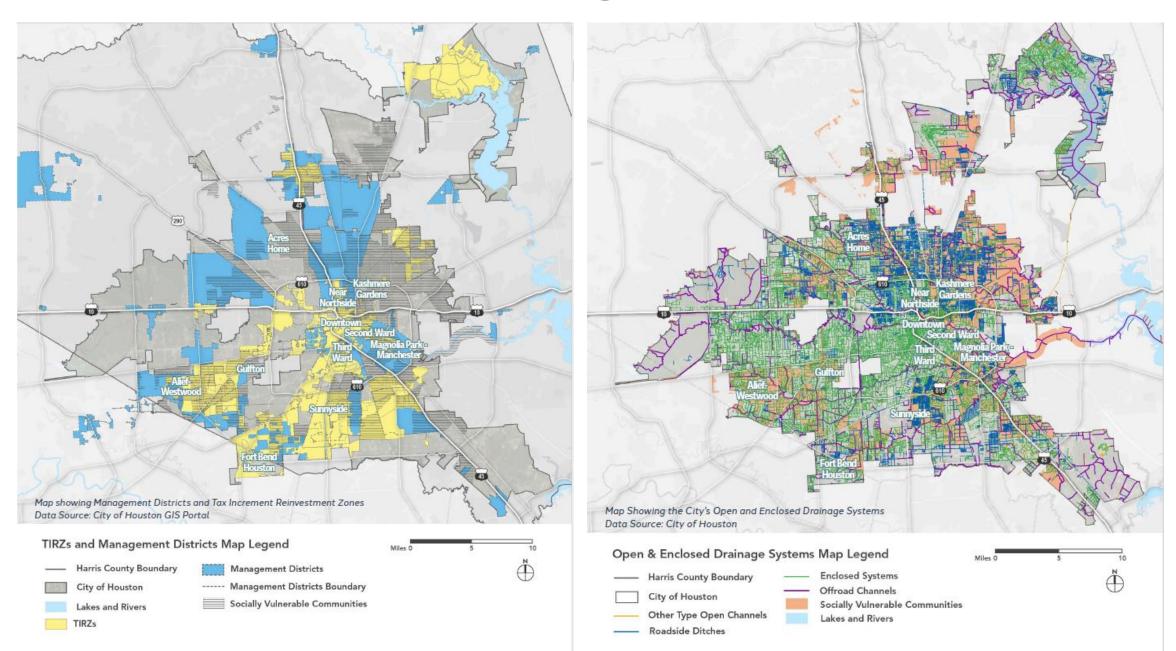








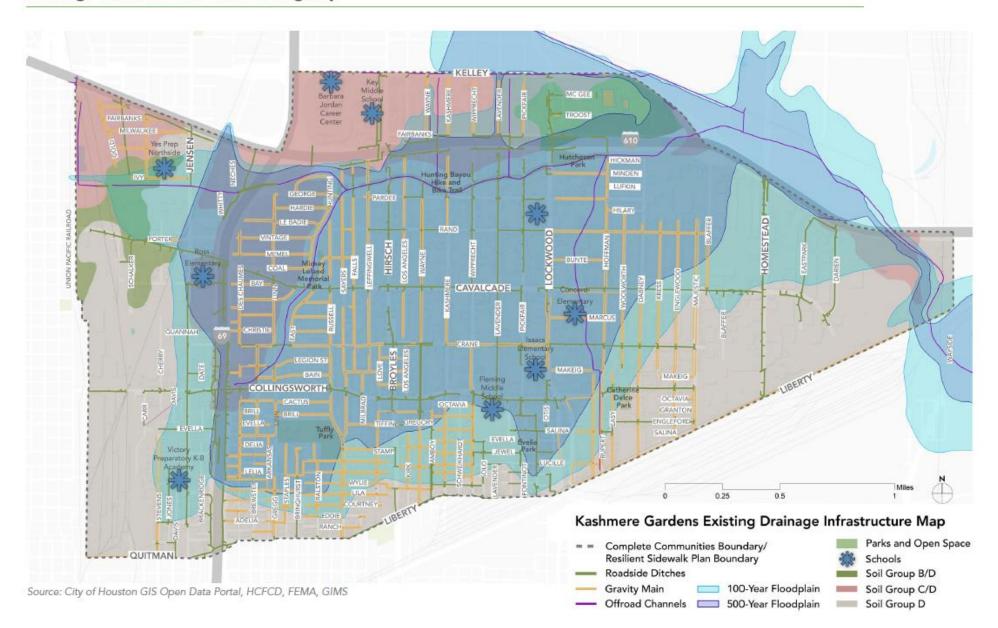




Sidewalk Infrastructure Map



Drainage Infrastructure and Flooding Map



Equitable Engagement Process

- Started With the Creation of an Equitable Engagement Plan
 - Identified Potential Partners
 - Outlined Engagement Activities
 - Laid Out the Goals for Each Phase of Engagement
 - Remained Flexible and Adaptable

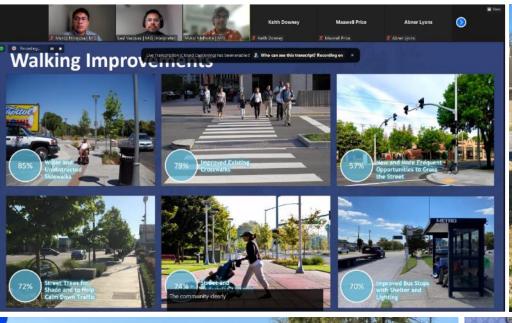
 Created Partnerships with Community Based Organizations







Community Involvement











Over 1000 Respondents!





Existing Conditions

















Existing Conditions

Open Ditch



Open ditch next to roadway with no sidewalks



Open ditch next to property line with no sidewalks



Open ditch next to roadway with sidewalk on one side



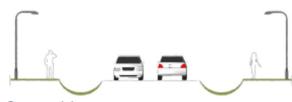
Open ditch next to property line with sidewalk on one side



Open ditch next to roadway with sidewalk on both sides



Open ditch next to property line with sidewalk on both sides



Open ditch between narrow roadway or property line



Curb and gutter in a local street with no sidewalks



Curb and gutter in a local street with buffered sidewalk on one side



Curb and gutter in a local street with unbuffered sidewalks on both sides



Curb and gutter in a local street with buffered sidewalks on both sides

Curb & Gutter



Curb and gutter in a major thoroughfare with no sidewalks



Curb and gutter in a major thoroughfare with buffered sidewalks on both sides

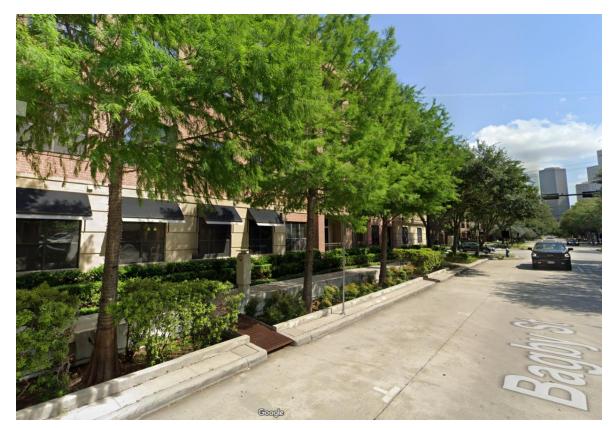


Curb and gutter in a major thoroughfare with unbuffered sidewalks on both sides



Curb and gutter in a major thoroughfare with buffered sidewalk on one side

Existing Success Stories





Bagby Street Green Stormwater Infrastructure, Houston

Existing Success Stories



Bagby St, Houston



Nagle & Rosalie St, Houston

3. Highlights

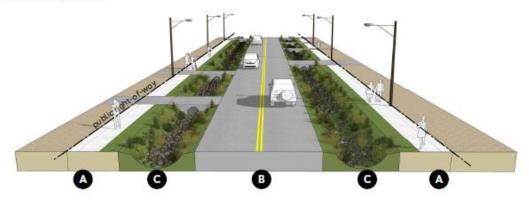


City-wide Toolkit

Proposed Design Concepts Legend

Each of the proposed design concepts are illustrated with the following streetscape components:

Street with an Open Ditch

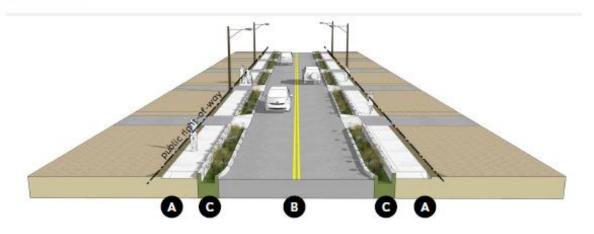


۵	Sidewalk/ Pedestrian Zone	This area is the primary ADA accessible pathway for people to walk or use a wheelchair. It can be adjacent to the public ROW or roadway. If next to public ROW, it may include a public easement. If wide enough, it is occasionally used as a bicycle facility shared with pedestrians. It also contains bus stops and utilities such as street lights, utility poles, etc. It is generally referred to as 'Sidewalk' in key City documents such as the IDM. In well established neighborhoods with constrained ROW, this zone may also include the 'Frontage Buffer', as defined by the IDM, if next to the ROW.
B	Vehicular and Bike Access Zone	This area is where a paved roadway is located and is a designated space for vehicles to travel and park on. Bike facilities such as bike lanes can also be found here. These roadways can be either undivided or divided with a raised or planted median.
G	Drainage Amenity Zone	This area is either behind the edge of the roadway or the edge of Sidewalk/Pedestrian zone. In some solutions, this area could also be in the middle of the ROW> This area provides the drainage function for the street that is characterized by an open ditch, bioswale or some other green infrastructure element. It may also contain some amenities such as trees, signposts, etc When next to the edge of the roadway, it generally corresponds to the term 'Safety Buffer', as defined in key City documents such as the IDM.

Draft

Under review as of 03/08/23

Street with Curb and Gutter



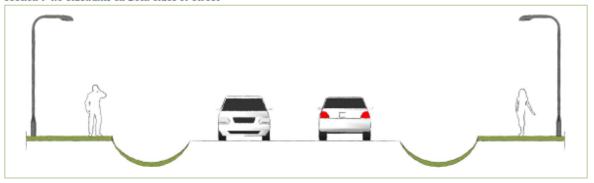
0	Sidewalk/ Pedestrian Zone	This area is the primary ADA accessible pathway for people to walk or use a wheelchair. It is usually adjacent to the public ROW and may include a public easement. It is occasionally used as a bicycle facility shared with pedestrians. It may also contain bus stops and utilities such as street lights, utility poles, etc. It is generally referred to as 'Sidewalk' in key City documents such as the IDM. In well established neighborhoods with constrained ROW, this zone may also include the 'Frontage Buffer', as defined by the IDM.
B	Vehicular and Bike Access Zone	This area is where a paved roadway is located and is a designated space for vehicles to travel and park on. Bike facilities such as bike lanes can also be found here. These roadways can be either undivided or divided with a raised or planted median.
9	Drainage Amenity Zone	This area is behind the back of curb and the edge of Sidewalk/Pedestrian zone. Usually used as a safety buffer from vehicles. This area is paved or landscaped and contains different amenities such as seating, pedestrian light, street lights, utility cabinets, sign posts, parking meters, trees and green infrastructure elements like stormwater planters. It is generally referred to as 'Safety Buffer' in key City documents such as the IDM.

Scenario OD-1: Existing

Open Ditch Next to Roadway

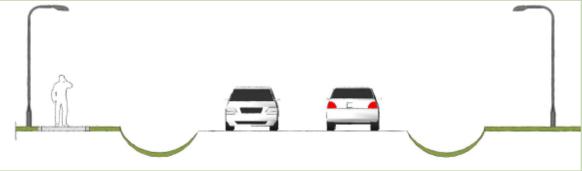
Prototypical Existing Conditions Section

Section 1: No Sidewalks on Both Sides of Street



Sketch courtesy of the City of Houston

Section 2: Sidewalks on One Side of the Street







Open Ditch Next to Roadway





City-wide Toolkit

Scenario OD-1: Existing

Open Ditch Next to Roadway

Existing Context

Primarily observed in local residential streets, this existing condition involves an open ditch on at least one side, directly adjacent to the roadway. The space between the open ditch and property line may include a sidewalk or completely lack pedestrian infrastructure. The roadway may contain parking on one or both sides of the street. Overhead and at-grade utilities are generally located at the edge of the ROW.

Connais Applicability Ostavia

Infrastructure

Scenano Applicabil	ny Criteria	
Right-of-Way (ROW)	40' - 80'	
Travel Lanes	Two minimum	
Drainage	Open Ditch	
Pedestrian	No sidewalks; sidewalk on one side; sidewalk on both sides in	

poor condition





Typical existing conditions on local residential streets

Scenario OD-1: Proposed

Open Ditch Next to Roadway

Preferred Solution OD-1.0

The proposed improvements include adding a sidewalk on at least one side of the ROW. Additional improvements include converting the open ditch into a bioswale to mitigate potential flooding created by adding additional impervious pavement. No change is proposed to the existing roadway.

Scenario Improvement Criteria

Sidewalk/ Pedestrian Zone*	5' minimum (6' preferred) standard concrete sidewalk	0
Vehicular and Bike Access*	18' minimum with two bi-directional lanes (20' preferred) Refer to the City of Houston Bike Plan	B
Drainage/ Amenity Zone	8' minimum open ditch repurposed as bioswale	G

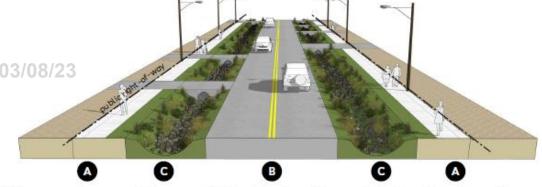
Cost Estimates

Construction: \$3,300 per linear foot Operation and Maintenance: \$10 per linear foot

Alternative Solutions

OD-1.1	Provide permeable sidewalk on at least side of the street, Maintain existing open ditches and roadway.
OD-1.2	Provide standard concrete sidewalk on at least one side of the street. Convert part or all of the roadway to porous asphalt to mitigate drainage issues. Maintain existing open ditches.
OD-1.3	Regrade entire street and provide one consolidated bioswale in middle of ROW. Provide standard concrete sidewalks (raised or with slotted curbs) on both sides of the street.





* Will require modification approval if located on a TOD Street, Major Thoroughfare, or within the Central Business District. May require modification approval if identified in the Walkable Places Plan.

Scenario OD-1: Proposed

Open Ditch Next to Roadway

Proposed Conditions: Renderings and Built Examples



OD-1.0 Rendering of proposed improvement on one side of street



OD-1.0 Built example in Seattle, WA Photo courtesy of Mark Holema



OD-1.0 Rendering: of proposed improvement on both sides of the street



OD-1.0 Built example in Eagle Creek
Photo courtesy of Ecologic

Scenario OD-1: Proposed

Open Ditch Next to Roadway

Proposed Conditions: Renderings and Built Examples



OD-1.1 Rendering of permeable sidewalk on one side of the street next to open ditch





OD-1.2 Built example of porous asphalt in Seattle, Photo courtesy of Mithun



OD-1.2 Built example of porous asphalt in Pringle Creek; Photo courtesy Greenworks





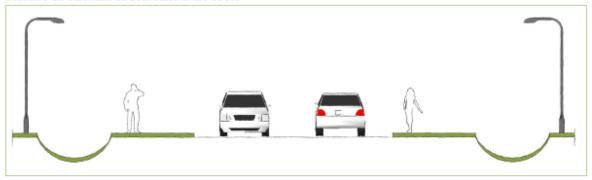
Scenario OD-2: Existing

Open Ditch Next to Property Line

Open Ditch Next to Property Line

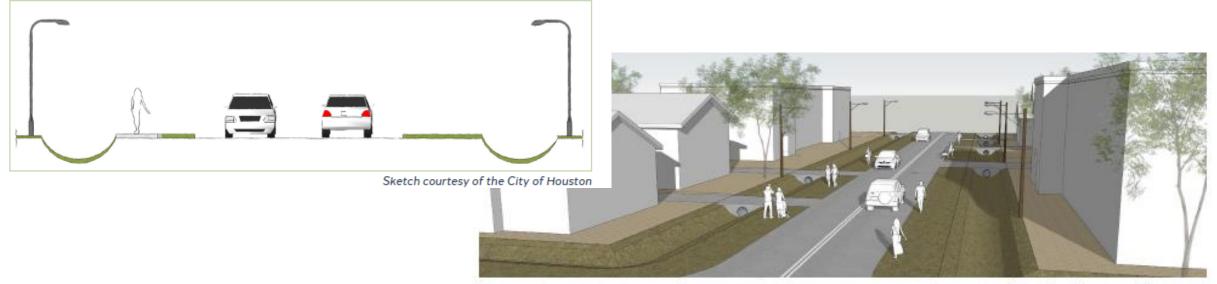
Prototypical Existing Conditions Section

Section 1: No Sidewalks on Both Sides of the Street



Sketch courtesy of the City of Houston

Section 2: Sidewalk on One Side of the Street





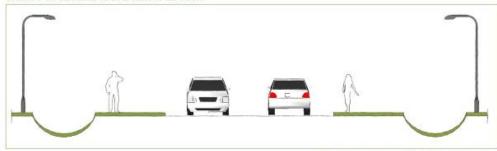


Scenario OD-2: Existing

Open Ditch Next to Property Line

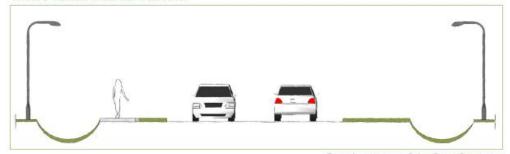
Prototypical Existing Conditions Section

Section 1: No Sidewalks on Both Sides of the Street



Sketch courtesy of the City of Houston

Section 2: Sidewalk on One Side of the Street



Sketch courtesy of the City of Houston



Rendering of an existing condition with no sidewalks on both sides of the street





Scenario OD-2: Proposed

Open Ditch Next to Property Line

Preferred Scenario Solution OD-2.0

Proposed improvements include adding a sidewalk on at least one side of the roadway with a six-inch vertical concrete slotted curb for protection allowing water to drain to the bioswale. This curb satisfies the safety buffer requirement of the IDM. Additional improvements include converting the open ditch into a bioswale or bioretention planter to mitigate potential flooding created by the addition of impervious pavement.

Scenario Improvement Criteria

Sidewalk/ Pedestrian Zone*	6' minimum (7' preferred) standard concrete sidewalk 18' minimum (20' preferred) with two bi-directional lanes Refer to the City of Houston Bike Plan	
Vehicular and Bike Access		
Drainage/ Amenity Zone	8' minimum open ditch repurposed as bioswale	Θ

Alternative Solutions

OD-2.1	Provide permeable sidewalk with slotted curbs on at least side of the street. Maintain existing open ditches.
OD-2.2	Provide standard concrete sidewalk with slotted curbs on at least one side of the street. Convert part or whole of roadway to porous asphalt. Maintain existing open ditches.
OD-2.3	Regrade entire street and provide one consolidated open ditch bioswale on one side of the ROW. Provide standard concrete sidewalk that is raised or with slotted curbs.

Under review as of 03/08/23

Cost Estimates

Construction: \$3,360 per linear foot Operation and Maintenance: \$20 per linear foot



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Scenario OD-2: Proposed

Draft

Open Ditch Next to Property Line
Under review as of 03/08/23

Proposed Conditions: Renderings and Built Examples



OD-2.0 Rendering of proposed improvement on both sides of street



OD-2.1 Rendering of permeable paving sidewalk on one side of the street



OD-2.0 Built example in Houston



OD-2.3 Built example of regraded street with concrete sidewalk and a consolidated bioswale on one side of the street









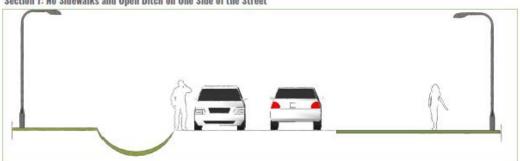


Scenario OD-3: Existing Open Ditch between Narrow Roadway and Property Line

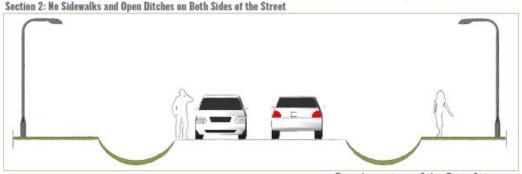
Narrow Roadway

Existing Conditions Sections

Section 1: No Sidewalks and Open Ditch on One Side of the Street



Sketch courtesy of the City of Houston



Sketch courtesy of the City of Houston



Rendering of an existing condition with no sidewalks on both sides of the street





Scenario OD-3: Proposed

Open Ditch between Narrow Roadway and Property Line

Preferred Scenario Solution OD-3.0

The proposed improvement includes adding a sidewalk with a slotted curb on one side of the roadway. Additional improvements include converting at least one open ditch into a bioswale and making it a one-way street. The proposed one-way system would require further studies for the impact on traffic flow and access on intersecting and parallel streets.**If the traffic study does not warrant a one-way system, then an underground drain must be installed to create enough space for at least one sidewalk as described in OD-3.3.

Scenario Improvement Criteria

Cost Estimates

Sidewalk/ Pedestrian Zone*	6' minimum (7' preferred) standard concrete sidewalk	(
Vehicular and Bike Access	10' minimum with a one-way conversion Refer to the City of Houston Bike Plan	B
Drainage/ Amenity Zone	8' minimum open ditch redesigned as bioswale	9

Alternative Solutions

OD-3.1	Provide permeable sidewalk with a slotted curb on one side of the street. Maintain existing open ditches. Convert roadway to a one-way street.	
OD-3.2	Provide standard concrete sidewalk with slotted curb on one side of the street. Maintain existing open ditches. Convert roadway to a one-way street with pervious asphalt.	
OD-3.3	Convert one open ditch into a standard underground stormwater pipe with catch basins. Provide a landscape-buffered standard concrete sidewalk on top of the underground drainage. Maintain roadway as a two-way street.	



Under review as of 03/08/23



^{*} Will require modification approval if located on a TOD Street, Major Thoroughfare, or within the Central Business District. May require modification approval if identified in the Walkable Places Plan.

^{**} Weblinks that provide preliminary direction to one-way conversion: <u>Pedestrian Safety Guide and Countermeasure Selection System</u>, <u>City of New Orleans</u>, and <u>FHWA</u>.

Scenario OD-3: Proposed Open Ditch between Narrow Roadway and Property Line

Proposed Conditions: Renderings and Built Examples



OD- 3.0 Rendering of proposed sidewalk along one side of a one-way street



OD-3.1 Built example of permeable sidewalk on one side of a one-way street



OD-3.3 Rendering of open ditch converted to a standard underground drainage system with a sidewalk and planting strip on top







Scenario CG-1: Proposed Curb and Gutter on a Local Street

Proposed Conditions: Renderings and Built Examples



CG-1.0 Rendering: Proposed improvement on both sides of street



CG-1.1 Built example of landscape buffered standard concrete sidewalk in Houston



CG-1.0 Built example of bioretenton planter in



CG-1.2 Built example of multi-use pathway one side of the street in Houston

Scenario CG-2: Proposed Curb and Gutter on a Major Thoroughfare

Proposed Conditions: Renderings and Built Examples



CG-2.0 Rendering of proposed improvement on both side of the street



CG-2.2 Built example of permeable sidewalk with tree boxes



CG-2.1 Built example: Houston



CG- 2.2 Built example in Oakland





Draft

Under review as of 03/08/23



Vegetated swale diagram







Maintenance Indicator	Corrective Action		
	Remove sediment, debris from drains, inlets, and downspouts		
Clogged surface; ponding	Rake, till, or amend soil surface with approved		
	soil mix to restore infiltration rate		
	Remove and replace sediment		
Broken inlet or outlet	Repair or replace broken features		
Dead or stressed vegetation	Replant per original planting plan		
Weeds, tall grass/vegetation	Manually remove, trim grass		
Season Maintenance Needs			
Summer	Make structural repairs		
Summer	Clean culverts, remove any buildup of debris		
Fall	Replant exposed soils and replace dead plants		
Futt	Remove sediment and plant debris		
Winter	Clear culverts		
Spring	Remove sediment and plant debris		
Spring	Replant exposed soil and replace dead plants		
All Seasons	Weed as needed		

Simplified O&M plan for bioswales



Bioretention planter diagram

Maintenance Indicator	Corrective Action		
Clogged surface; ponding	Remove sediment and debris from catch basins, drains, curb inlets, and pipes Rake, till, or amend soil surface with approved soil mix to restore infiltration rate Remove and replace sediment		
Broken inlet or outlet	Repair or replace broken features		
Check dams missing or broken	Maintain or replace rock check dams per design specifications		
Perforated liner	Replace or repair liner as needed		
Dead or stressed vegetation	Replant per original planting plan		
Weeds, tall grass/vegetation	Manually remove, trim grass		
Gullies, erosion, sedimentation	Fill in and compact areas of erosion Replant according to planting plan		
Scouring at inlets	Ensure splash guards are working as intended		
Slope slippage	Stabilize slopes with plantings from the original planting plan		
Season Mainten	ance Needs		
Summer	Make structural repairs Clean inlets, remove any buildup of debris		
Fall	Replant exposed soils and replace dead plants Remove sediment and plant debris		
Winter	Clear inlets		
Spring	Remove sediment and plant debris Replant exposed soil and replace dead plants		
All Seasons	Weed as needed		

Simplified O&M plan for bioretention





Special Considerations

Shade Network









Pedestrian Lighting



A mindset of equal and safe use of sidewalks at all times of the day and during all seasons.





Special Considerations



Walking Surfaces

Decomposed Granite (Small Crushed Gravel)



Walkway made of decomposed granite

Applicability: Best used in a wide variety of areas including walking paths with low pedestrian volume (local streets), damaged pavement has to be replaced due to conflict with existing tree roots, and where new sidewalks need to be created next to trees that will have extensive root zones. Most applicable for preferred solutions proposed for street scenarios OD-1, CG-1 and CG-2. Compared to concrete sidewalks, it is more flexible. However, it requires more regular maintenance than asphalt or concrete pavement materials.

Estimated Cost: \$12/linear foot

Rubber Walkways

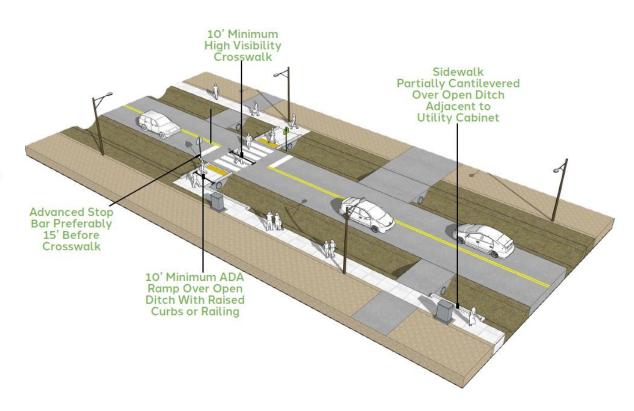


Rubber sidewalk in Berkeley, CA Photo Courtesy of Carlo Rubberway

Applicability: Best used in areas to replace damaged pavement due to conflict with existing tree roots, and where new sidewalks need to be created next to trees that will have extensive root zones. Generally made with recycled materials, their cushioned surface is friendly to walking and jogging. Most applicable for preferred solutions proposed for street scenarios OD-1, CG-1, and CG-2. Compared to concrete sidewalks, rubber walkways are more flexible. However, they require more regular maintenance and may need to be replaced or reset due to pressure from tree roots.

Estimated Cost: \$20/square foot

Pedestrian Safety



Safety at mid-block and intersection crossings

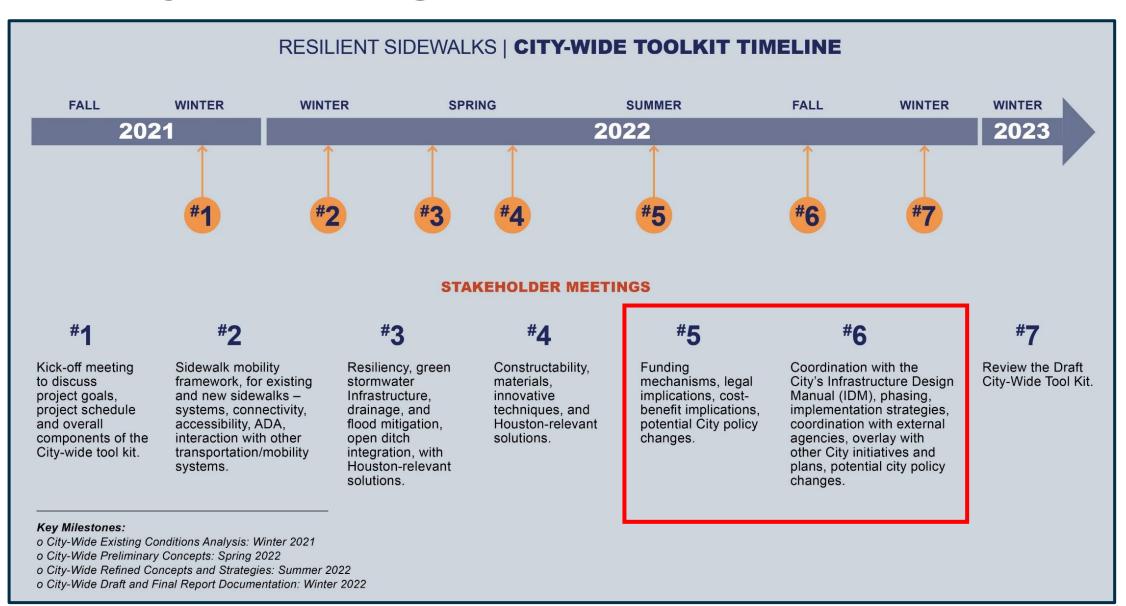




4. Implementation



Resiliency is Funding Too!



Resiliency is Funding Too!



While our toolkit will produce an actionable plan, without funding,... implementation is not likely.

We have to <u>elevate the many barriers</u> <u>observed</u>, including but not limited to, <u>lack of neighborhood scale funding</u> <u>mechanisms</u>, for further action.

Existing Funding Sources



- Sidewalk Program
 - Pedestrian Accessibility Review Program (MOPD & TDO-HPW-PDB)
 - School Sidewalk Program (HPW)
 - Major Thoroughfare Program (HPW)
- Council District Service Fund Program
- Complete Communities Improvement Fund

- Tax Increment Reinvestment Zones
- Management Districts
- Dedicated Drainage and Street Renewal Fund (DDSRF)
- Drainage Utility Charge
- Developer Impact Fee
- Portions of property Taxes

Existing Funding Sources



- Metro
 - Federal transit Administration (FTA)
 - Boost Network
- Harris County
 - CIP
 - CDBG
- Texas Water Devt. Board
 - CWSRF

FEMA

- Flood Mitigation Assistance
- Building Resilient Infrastructure and Communities (Bric)

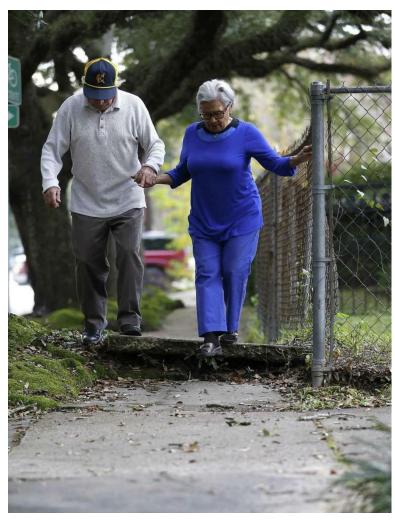
TxDOT

- Governor's Community Achievement Awards
- Transportation Alternatives Set-Aside (TA) Program
- Congestion Mitigation and Air Quality Improvement (CMAQ)
- Unified Transportation Program (UTP)

Federal Funding

- Reconnecting Communities Pilot Program (BIL)
- Safe Streets for All (SS4A)

Resiliency is Funding Too!

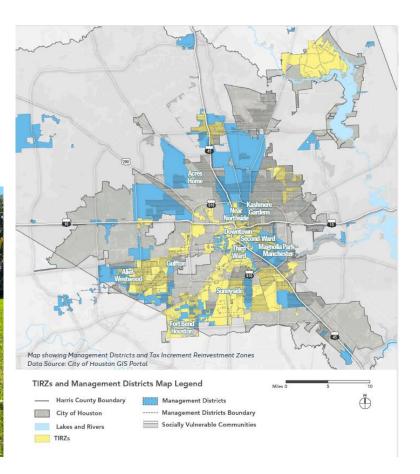


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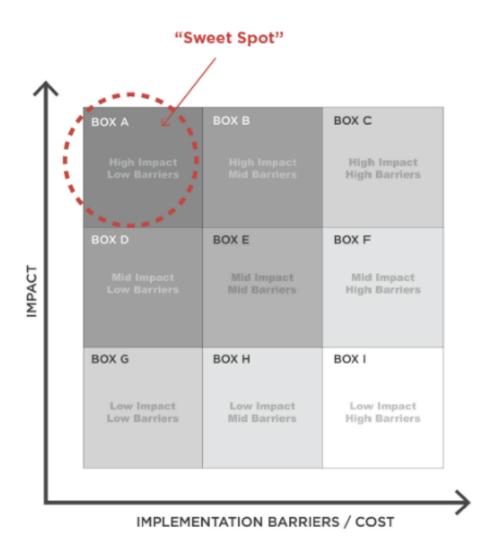
"Funding Deserts"

 Lack of awareness and/or coverage of existing funding





Prioritization & Phasing



 Develop a <u>prioritization matrix</u> to identify sidewalk scenarios/corridors that can be implemented first

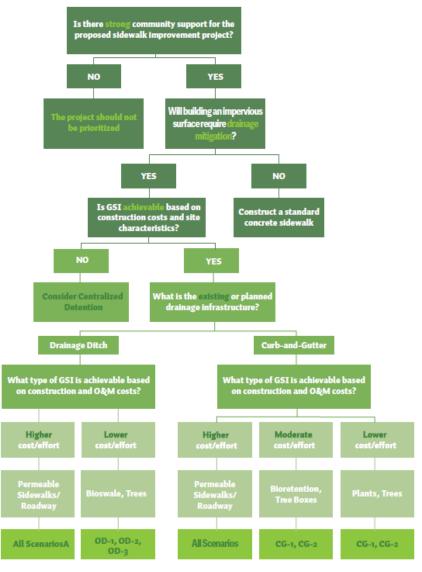
 Identify ways to phase sidewalk projects to offer immediate mobility

- Near Term safe & accessible tactical solutions
- Long Term permanent capital projects as more funding becomes available

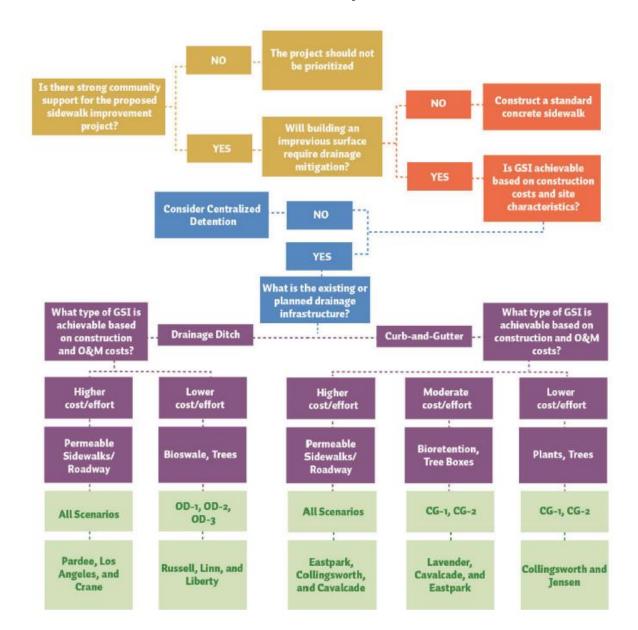




Decision Matrices



Community Level







Decision Matrices

Action Items

The Kashmere Gardens Resilient Sidewalks Plan is the first step towards creating a resilient pedestrian network in the neighborhood. However, there are several action items that the City must pursue to implement the concepts and recommendations outlined in this document.

Action Item #1: Advocate and Monitor Plan **Implementation**

The City should advocate and consistently monitor the implementation of this plan. It starts with presenting the plan to all key elected City and County officials, key decision-making staff from City and partner agencies like METRO and neighborhood groups like the Super Neighborhood Council (SNC) of Kashmere Gardens. In addition, it is important to reach out to schools, churches and other religious organizations, major private destinations like LBJ, local communitybased organizations like NEHRC, and city community advocacy groups like LinkHouston to present and maximize ownership of this plan. Finally, the implementation progress for five action items proposed in this document should be evaluated every six months. The findings should be presented to the Sidewalk Implementation Task Force proposed by the Resilient Sidewalks Plan City-Wide Toolkit Task Force as well as the SNC.

Goals

- Educate and maximize ownership of the Kashmere Gardens Resilient Sidewalks Plan.
- Monitor regular progress of plan implementation.

Responsible Party

- To be led by HPW Transportation and Drainage Operations and the Planning Department.
- To be undertaken by City staff.

Action Item #2: Develop Designs and Refined Cost **Estimates for 3 High-Priority Projects**

The City should select three high-priority projects from Phase I and II and further develop their designs and corresponding cost estimates. The three selected projects should represent different design scenarios and at least two of these projects should be for streets with ditches. Design development of these projects will help the City understand which of the preferred and alternative solutions are most appropriate. The cost estimates proposed in this report respond to prototypical scenarios. The design development will help develop context-sensitive cost estimates. Lessons learned from this exercise can help

inform the remaining five priority projects and better position all eight projects for future local, regional, and federal grant opportunities.

Goals

- Develop designs and detailed cost estimates for three high-priority projects that also improve all priority projects.
- Position priority projects for future grantfunding opportunities.

Responsible Party

- To be led by HPW Transportation and Drainage Operations with support from other relevant City departments.
- To be undertaken either in-house by City staff or by consultants.

Action Item #3: Improve Awareness of Existing Funding Sources

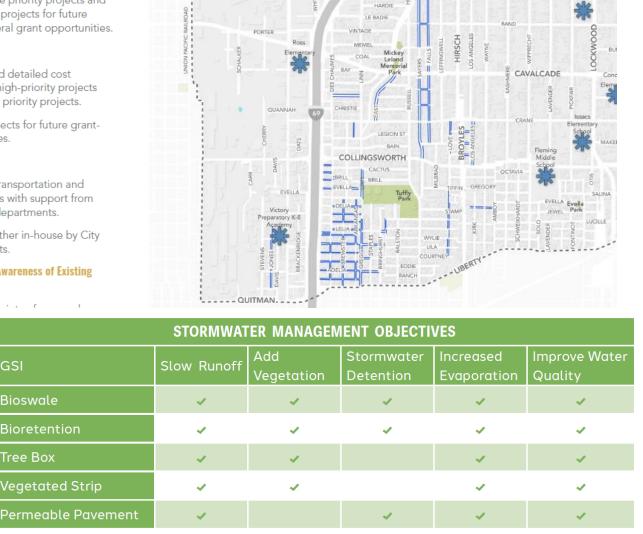
GSI

Bioretention

Vegetated Strip

Tree Box

The City offers a wide well established fund sidewalks. Based on r key Kashmere Garder who are part of their ! neighborhood group: is limited awareness a sources. The City, in c SNC, should annually



Jordan Career

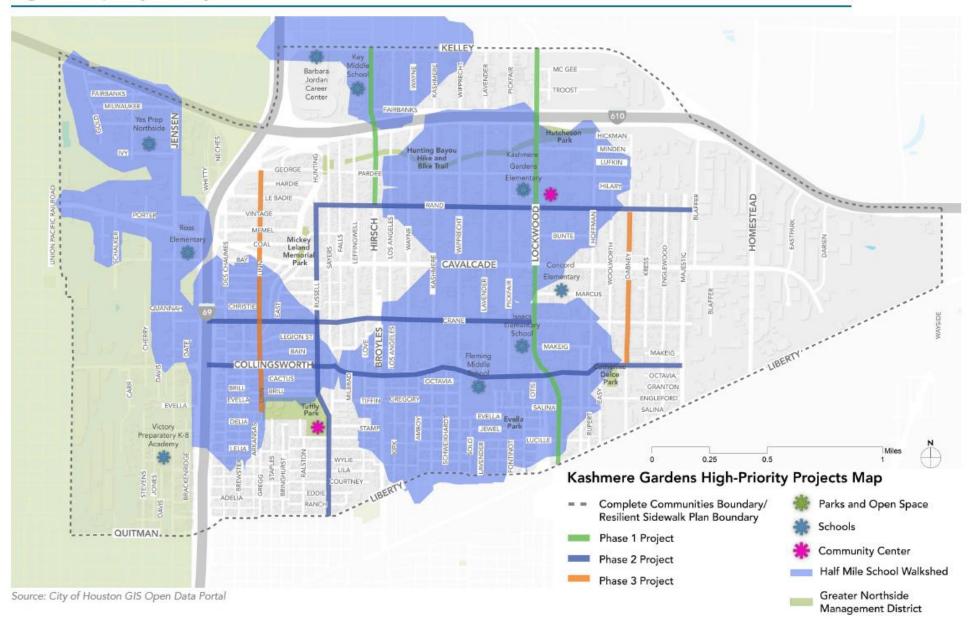
GEORGE







High-Priority Projects Map







Prioritization & Phasing





Before and after rendition, Majestic St., Kashmere Gardens





Proposed Priority Street	Proposed Improvements (Preferred Scenario Solution)	Cost Estimate*	Potential Funding Sources	Potential Partner Agencies
Phase 1				
Lockwood (Kelley to Liberty)	Sidewalks with bioswales along sections with open drainage system (OD-1 & OD-2) and sidewalks with landscape buffer along underground drainage system (CG-2)	\$31.9M	BOOST Program; School Sidewalk Program; Major Thoroughfare Program; SS4A	METRO; HGAC; TxDOT
Hirsch (Kelley to Rand)	Sidewalks with landscape buffer (CG-2)	\$13.3M	BOOST Program, School Sidewalk Program; Major Thoroughfare Program; BRIC; CMAQ	METRO; HGAC; TxDOT
Phase 2				MANAGEMENT HOUSE STATE AND A STATE OF THE ST
Crane (I-69 to Lockwood)	Sidewalks with bioswales along sections with open drainage system (OD-1 & OD-2) and sidewalks with landscape buffer along underground drainage system (CG-1)	\$23.1M	School Sidewalk Program; Fee-in-Lieu Program; Greater Northside MD; Reconnecting Communities Grant	HGAC; TxDOT Greater Northside MD;
Collingsworth (I-69 to Majestic)	Sidewalks with landscape buffer (CG-2)	\$38.1M	Major Thoroughfare Program; Reconnecting Communities Grant; Greater Northside MD	Greater Northside
Russell (Rand to Liberty)	Sidewalks with bioswales along property line (OD-1)	\$22.7M	Fee-in-Lieu Program; CDBG	HGAC
Rand (Russell to Blaffer)	Sidewalks with landscape buffer west of Lockwood (CG-1) and sidewalks with bioswales along property line east of Lockwood (OD-1)	\$28.4M	TA Program; Fee-in-Lieu Program	HGAC; TxDOT
Phase 3	- W			
Dabney (Rand to Collingsworth)	Sidewalks with bioswales along property line (OD-1)	\$12.2M	CDSF Program; Fee-in-Lieu Program	HGAC
Linn (George to Roland)	Sidewalks with bioswales along property line (OD-1) north of Collingworth and sidewalks on converted one-way street system south of Collingsworth (OD-3)	\$13.5M	CMAQ Program; CDSF; BRIC	HGAC

foot costs of preferred design concepts.

Future Funding Strategies



- Sidewalk Fee-in-Lieu (COH)
 - City Council approved January 2023
 - Developers of new construction to pay a fee instead of providing sidewalks (\$12 per sq. foot) where applicable
 - Projected revenue of \$1.7m annually
 - City divided into sidewalk service areas 70% spent in generating area, rest city-wide
- Target Infrastructure Grants (IRA, IIJA)
- Other Strategies





Future Funding Strategies

Bond Measures



In 2020, Austin voters approved a \$460 M Safety and Active Transportation Bond for transportation infrastructure.

Partnership Programs



Neighborhood cost-sharing: build on existing community partnerships to fund, develop, and implement their projects on City-owned property and, in turn, local groups help with costsharing (labor, maintenance etc.)

Facility Districts



Community Facility District (CFDs) are a legal authority, when voted on by affected property owners, that create and collect a special tax to construct specified facilities. This revenue can also go towards maintenance and operations.





5. Next Steps



Actionable Next Steps

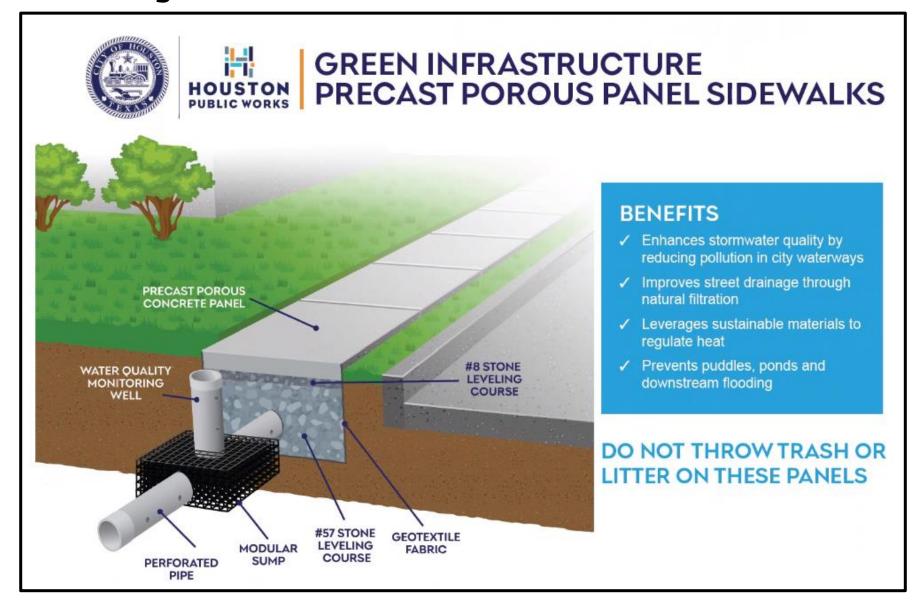


- Wrap up this Plan with an actionable toolkit
 - Plug into city docs like the IDM
 - Create a working document
 - Menu of options for all to work with
 - Inform & coordinate with city pilot projects
- Create a robust sidewalk inventory and a priority list
- Identify offshoot projects to be tackled
- Identify grant funding and partnerships





COH Pilot Projects







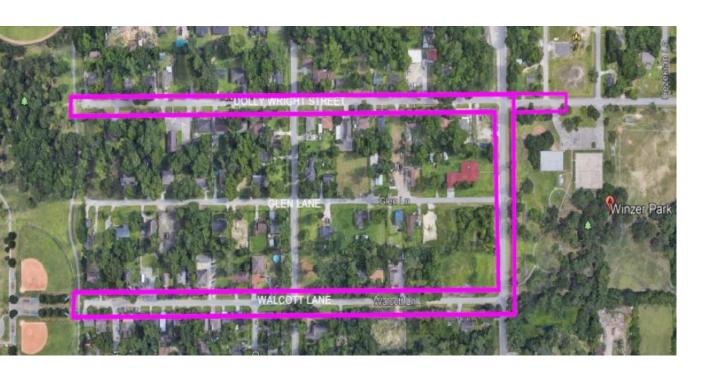
MALONE PARK

- Construction
- Estimated Construction Cost \$1M
- Construction Start: Jan 2022
- Completion: March 2023
- Scope: Upgrade existing undersized inlets and storm sewer leads, remove and replace existing pavement, provide porous concrete sidewalk



WINTER STREET

- Construction
- Estimated Construction Cost \$800 K
- Construction Start: Oct 2022
- Duration: 6 months
- Scope: Improve drainage on Winter St and Hickory St. Provide porous pavement on Winter St, asphalt pavement with porous concrete sidewalk on Hickory St



WINZER PARK

- Design Phase
- Estimated Construction Cost \$2.2 M
- Duration: 12 months
- Scope: Improve drainage on Dolly Wright St, Carver Rd and Walcott Ln within project limits. The project will also include porous concrete sidewalk and bio-swales within roadside ditches.
- The project will provide pedestrian and bikeway connectivity between Winzer park and MST park





Contact – Resilient Sidewalks Plan on *Engage Houston*





Home / Resilient Sidewalks Plan

Resilient Sidewalks Plan

LOCATION Kashmere Gardens, Gulfton, and City-wide **COUNCIL DISTRICT** $\underline{\mathsf{B}}, \underline{\mathsf{J}}$

TYPE Plan

START Fall 2021

COMPLETION Winter 2023





Thank You | Q&A



